

Detailed Income & Expenditure by Budget Heading 31/12/2022

Month No: 9

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Planning							
280 Planning							
4200 Solicitor Fees	300	8,000	7,700		7,700	3.8%	
4215 Neighbourhood Plan	390	10,000	9,610		9,610	3.9%	
Planning :- Indirect Expenditure	<u>690</u>	<u>18,000</u>	<u>17,310</u>	<u>0</u>	<u>17,310</u>	<u>3.8%</u>	<u>0</u>
Net Expenditure	<u>(690)</u>	<u>(18,000)</u>	<u>(17,310)</u>				
Planning :- Income	0	0	0			0.0%	
Expenditure	690	18,000	17,310	0	17,310	3.8%	
Movement to/(from) Gen Reserve	<u>(690)</u>						
Grand Totals:- Income	0	0	0			0.0%	
Expenditure	690	18,000	17,310	0	17,310	3.8%	
Net Income over Expenditure	<u>(690)</u>	<u>(18,000)</u>	<u>(17,310)</u>				
Movement to/(from) Gen Reserve	<u>(690)</u>						